

Horizons (Plymouth) Facts and Figures End of season 2022

Season Totals:

- **1,001** children/vulnerable adults aged 8 to 25 attended Horizons activities.
- **150** of those children had a registered disability (15%).
- **2,188** child sessions provided (total child attendance/footfall across all sessions),
 - **2,043** on water sessions, and **145** land based.
- **168** separate sessions delivered,
 - **158** on water sessions, and **10** land based sessions.
- **6,564** hours of activity time for children provided across all projects.

Breakdown of Horizons Activities

In 2022 Horizons took **1,001** young people sailing, and delivered **6,564** hours of activity time for children.

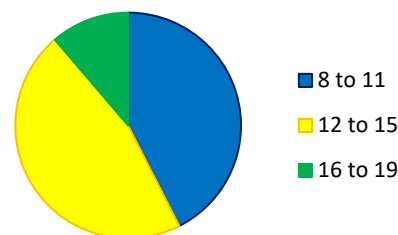
Youth cadet sailing club members:

Subsidised recreational sailing club which runs twice a week from April – October using keelboats, dinghies, and RIBs

- Activities delivered across **56** days.
- Our cadets spent **2952** hours engaged in our water-based activity sessions.
- Our adult volunteers provided **1848** hours of support to deliver these activities.
- **61** separate sessions delivered.
- **984** child sessions provided (total child attendance/footfall across all cadet sessions).
 - **86** Individual children registered as youth cadet sailing club members:
 - **30** with a medical condition of some form
 - **17** cadets with a registered disability (20%)
 - **34** girls and **49** boys

30% of our cadets are from the 2 most deprived neighborhoods in Plymouth city. Devonport and Stonehouse (which is in Saint Peters and Waterfront ward) have been consistently ranked as the two most deprived neighborhoods in Plymouth since 2007, and Stonehouse ranks among the most deprived 1% nationally.

Age of Horizons Registered Youth Cadets



Schools Project:

Educational sessions for school pupils delivered during an AM or PM session on weekdays, using our Mitchell 30 motorboat "Friendship" and "Hawk 20" keelboats.

- **77** sessions delivered
- **957** child sessions provided (total child attendance/footfall across all school sessions)
- **913** school children took part from **10** schools
 - **39** children had a registered disability
 - **438** girls and **475** boys
 - **9** Mainstream schools (8 primary schools and 1 secondary school)
 - **1** Special school

HORIZONS (Plymouth) a charitable company limited by guarantee.

Company Number: 04592593 Charity Number: 1096256,

Registered Office: 5 Richmond Walk, Devonport, Plymouth PL1 4LL



Private Groups:

Sessions booked by local support groups, charities, and individual community members. The majority of these sessions were delivered on our wheelchair accessible motorboat "Friendship".

- 20 sessions delivered
- 102 child sessions provided (total child attendance/footfall across all private group sessions)
- 80 individual children took part
 - 80 children with a disability
 - 42 girls and 38 boys

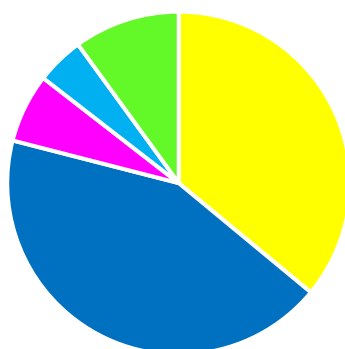
Winter youth club:

Land based mix of educational and recreational activities offered to our registered youth cadets who have participated throughout the sailing season to keep youth members engaged and supported year round. Sessions between November 2021-March 2022.

Note that these sessions were run at a reduced capacity due to Covid 19 restrictions and isolation requirements still in place

- 10 sessions delivered
- 145 child sessions provided (total child attendance/footfall across all winter youth club sessions)
 - Average attendance X15
 - 14 children with a disability
 - 11 girls registered and 28 boys
 - Age group break down: 18 (8-11 years), 18 (12-15 years) and 3 (16+)

Breakdown of Horizons activity delivery for children, by project:



- 43% = Schools project
- 36% = Cadet club sessions
- 10% = RYA cadet courses
- 6.5% = Winter youth club
- 4.5% = Private groups

Adult Volunteer Support:

- Registered volunteers 70
- Active volunteers 56
- 7 trustees who also support as volunteers
- 3,999 Total volunteer hours
- £59,225.19 Value of volunteer hours (calculated using VCO hourly rate of £14.81p/h – 2017 figure)
 - 44 Male volunteers and 24 Female volunteers

In 2022 Horizons adult volunteers gave 3,999 hours of their time supporting activities, a contribution worth £59,225.19